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Agenda item 57
Reduction of military budgets

Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

Addendum*

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* This information was received after submission of the main report.

04-66141 (E) 310105

III. Replies received from Governments[1]

Canada

[Original: English]
[1 December 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Canada Fiscal year: 2003/04

National currency and unit of measure: millions of Canadian dollars

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

[1] With the submissions of Canada, Chile, Finland, Georgia, Ireland, Liechtenstein, Mauritius, Republic of Moldova, Spain, Sweden, Switzerland, Trinidad and Tobago and Turkey, the number of replies received from Governments stands at 79.

CANADA (millions of Canadian dollars) **Fiscal year: 2003-04**

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1.OPERATING COSTS	..	**2,165.1**	**1,527.5**	**1,980.4**	..	**1,648.4**	**1,154.2**	..	**0.0**	**9.6**	**1,704.6**	**0.0**	**10,189.9**	**166.6**
1.1 PERSONNEL	..	***1,329.9***	***966.1***	***1,176.3***	..	***1,221.0***	***709.6***	..	***0.0***	***0.0***	***934.0***	***0.0***	***6,336.9***	***15.7***
1.1.1 CONSCRIPTS	..	..	..	..	..	..	..	..	..	..	..	..	..	..
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	..	1,128.1	758.3	1,086.1	..	577.3	600.5	..	..	..	934.0	..	5,084.3	..
1.1.3 CIVILIAN PERSONNEL	..	201.8	207.9	90.1	..	643.7	109.0	..	-	-	-	0.0	1,252.6	15.7
1.2 OPERATIONS AND MAINTENANCE	..	***835.2***	***561.4***	***804.2***	..	***427.4***	***444.6***	..	***0.0***	***9.6***	***770.6***	***0.0***	***3,853.0***	***144.3***
1.2.1 MATERIALS FOR CURRENT USE	..	49.0	32.9	47.2	..	25.1	26.1	..	-	-	83.2	0.0	263.3	0.0
1.2.2 MAINTENANCE AND REPAIR	..	408.4	274.5	393.2	..	209.0	217.4	..	-	-	343.2	0.0	1,845.8	18.4
1.2.3 PURCHASED SERVICES	..	97.1	65.3	93.5	..	49.7	51.7	..	-	-	80.6	0.0	438.0	0.0
1.2.4 RENT COSTS	..	13.3	9.0	12.8	..	6.8	7.1	..	-	-	11.1	0.0	60.1	0.0
1.2.5 OTHER	..	267.4	179.7	257.4	..	136.8	142.3	..	-	9.6	252.5	0.0	1,245.8	125.9
2.PROCUREMENT AND CONSTRUCTION	..	**921.1**	**448.5**	**1,482.1**	..	**76.9**	**90.3**	..	**0.0**	**0.0**	**0.0**	**0.0**	**3,018.9**	**0.8**
2.1 PROCUREMENT	..	***529.9***	***270.2***	***1,143.4***	..	***76.9***	***90.3***	..	***0.0***	***0.0***	***0.0***	***0.0***	***2,110.8***	***0.8***
2.1.1 AIRCRAFT AND ENGINES	..	0.0	0.0	832.8	..	0.0	-	..	-	-	-	-	832.8	-
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.3 NUCLEAR WARHEADS AND BOMBS	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.4 SHIPS AND BOATS	..	-	48.6	-	..	-	-	..	-	-	-	-	48.6	-
2.1.5 ARMOURED VEHICLES	..	59.1	-	-	..	0.0	-	..	-	-	-	-	59.1	-
2.1.6 ARTILLERY	..	0.0	-	0.0	..	0.0	-	..	-	-	-	-	0.0	-
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	..	4.3	0.0	0.0	..	0.0	0.0	..	-	-	-	-	4.3	-
2.1.8 AMMUNITION	..	71.5	48.1	68.8	..	-	-	..	-	-	-	-	188.4	-
2.1.9 ELECTRONICS AND COMMUNICATIONS	..	349.4	153.5	213.8	..	76.9	90.3	..	-	-	-	-	883.9	-
2.1.10 NON-ARMOURED VEHICLES	..	36.1	15.9	22.1	..	0.0	-	..	-	-	-	-	74.0	-
2.1.11 OTHER	..	9.6	4.2	5.9	..	0.0	0.0	..	-	-	-	0.0	19.7	-
2.2 CONSTRUCTION	..	***391.2***	***178.3***	***338.7***	..	***0.0***	***0.0***	..	***0.0***	***0.0***	***0.0***	***0.0***	***908.2***	***0.8***
2.2.1 AIRBASES, AIRFIELDS	..	-	-	99.3	..	-	-	..	-	-	-	-	99.3	-
2.2.2 MISSILE SITES	..	..	..	0.0	..	..	..	..	..	..	..	..	..	..

CANADA (millions of Canadian dollars)

Fiscal year: 2003-04

FORCE GROUPS ---> / RESOURCE COSTS	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE			UNDIS-TRIB-UTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI-TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.3 NAVAL BASES AND FACILITIES	..	-	6.4	-	..	-	-	..	-	-	-	-	6.4	-
2.2.4 ELECTRONICS, ETC.	..	0.0	0.0	0.0	..	0.0	0.0	..	-	-	-	-	0.0	-
2.2.5 PERSONNEL FACILITIES	..	29.3	12.9	18.0	..	0.0	-	..	-	-	-	-	60.2	0.0
2.2.6 MEDICAL FACILITIES	..	3.6	1.6	2.2	..	0.0	-	..	-	-	-	-	7.4	-
2.2.7 TRAINING FACILITIES	..	40.3	17.7	24.6	..	0.0	0.0	..	-	-	-	-	82.6	-
2.2.8 WAREHOUSES, DEPOTS, ETC.	..	7.0	3.1	4.3	..	0.0	-	..	-	-	-	-	14.3	-
2.2.9 COMMAND AND ADM. FACILITIES	..	42.5	18.7	26.0	..	0.0	0.0	..	-	-	-	-	87.3	-
2.2.10 FORTIFICATIONS	..	0.0	0.0	0.0	..	-	-	..	-	-	-	-	0.0	-
2.2.11 SHELTERS	..	0.0	0.0	0.0	..	-	0.0	..	-	-	-	-	0.0	-
2.2.12 LAND	..	0.1	0.1	0.1	..	-	-	..	-	-	-	-	0.3	-
2.2.13 OTHER	..	268.4	118.0	164.3	..	0.0	0.0	..	-	-	-	0.0	550.6	0.0
3. RESEARCH AND DEVELOPMENT	..	**0.0**	**0.0**	**0.0**	..	**0.0**	**0.0**	..	**0.0**	**0.0**	**0.0**	**249.5**	**249.5**	**0.0**
3.1 BASIC AND APPLIED RESEARCH	..	-	-	-	..	-	-	..	-	-	-	-	-	-
3.2 DEVELOPMENT, TESTING AND EVALUATION	..	**0.0**	**0.0**	**0.0**	..	**0.0**	**0.0**	..	-	-	-	**249.5**	**249.5**	-
4. TOTAL (1+2+3)	..	**3,986.2**	**1,976.0**	**3,462.5**	..	**1,725.3**	**1,244.5**	..	**0.0**	**0.0**	**1,764.0**	**249.5**	**13,488.3**	**198.8**

Note: On 12 December 2003 the Federal Government announced some restructuring of Federal Departments. At this time, the Office of Critical Infrastructure Protection and Emergency Preparedness (OCIPEP) moved from the Department of National Defence to the Department of Public Safety and Emergency Preparedness Canada (PSEPC).

Chile

[Original: Spanish]
[3 December 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays , current prices)

Country: Chile Fiscal year: 2004

National currency and unit of measure: thousands of pesos at the 2004 rate of exchange

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land forces	*Naval forces*	*Air forces*	*Total military expenditure (13)*
1. Operating costs	**294 217 131**	**276 557 725**	**148 363 594**	**719 138 450**
1.1 Personnel	216 933 193	157 850 441	92 028 476	
1.2 Operations and maintenance				
1.2.1 Materials for current use*	54 110 350	73 515 316	42 032 673	
1.2.2 Maintenance and repair				
1.2.3 Purchased services				
1.2.4 Rent costs				
1.2.5 Other				
Total (1.2.2-1.2.5)	23 173 588	45 191 988	14 302 445	
2. Procurement and construction**	**5 857 118**	**14 982 440**	**3 484 628**	**24 324 186**
3. Research and development	-	-	-	
4. Total (1+2+3)	**300 074 249**	**291 540 165**	**151 848 222**	**743 462 636**

Source: Public Sector Budget Act, 2000.

* Corresponds to the term "*bienes y servicios de consumo*" in the Budget Act.

** Corresponds to the term "*inversión real*" in the Budget Act.

Note: The rate of exchange used was 660 Chilean pesos to the United States dollar.

Finland

[Original: English]
[8 November 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Finland Fiscal year: 2003

National currency and unit of measure: thousands of euros

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

FINLAND (thousands of euros) **Fiscal year: 2003**

FORCE GROUPS ---> / RESOURCE COSTS	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRI-TORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDIS-TRIB-UTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1.OPERATING COSTS		**749,164**	**133,797**	**318,726**	**0**	**0**	**11,109**	**181,475**	**0**	**0**	**105,700**	**0**	**1,499,970**	**0**
1.1 PERSONNEL		***472,071***	***88,463***	***157,749***	***0***	***0***	***5,854***	***136,232***	***0***	***0***	***54,100***	***0***	***914,469***	***0***
1.1.1 CONSCRIPTS		26,603	4,815	2,151									33,568	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		299,245	56,191	104,524			820	117,732			54,100		632,611	
1.1.3 CIVILIAN PERSONNEL		146,224	27,457	51,075			5,034	18,501					248,290	
1.2 OPERATIONS AND MAINTENANCE		***277,092***	***45,334***	***160,977***	***0***	***0***	***5,255***	***45,243***	***0***	***0***	***51,600***	***0***	***585,501***	***0***
1.2.1 MATERIALS FOR CURRENT USE		67,966	12,044	43,785			555	13,623					137,973	
1.2.2 MAINTENANCE AND REPAIR		15,383	2,523	49,369				11,941					79,216	
1.2.3 PURCHASED SERVICES		52,943	7,088	43,197			2,889	15,137					121,254	
1.2.4 RENT COSTS		140,009	23,539	24,115			333	3,364					191,360	
1.2.5 OTHER		792	140	510			1,478	1,177			51,600		55,697	
2.PROCUREMENT AND CONSTRUCTION	**0**	**364,983**	**84,768**	**48,944**	**0**	**0**	**0**	**6,055**	**0**	**0**	**0**	**0**	**504,751**	**0**
2.1 PROCUREMENT	***0***	***364,983***	***84,768***	***48,944***	***0***	***0***	***0***	***4,709***	***0***	***0***	***0***	***0***	***503,405***	***0***
2.1.1 AIRCRAFT AND ENGINES		80,281		30,947									111,228	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS													0	
2.1.3 NUCLEAR WARHEADS AND BOMBS													0	
2.1.4 SHIPS AND BOATS			65,593					4,709					70,303	
2.1.5 ARMOURED VEHICLES		41,627											41,627	
2.1.6 ARTILLERY		8,779											8,779	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		83,401											83,401	
2.1.8 AMMUNITION													0	
2.1.9 ELECTRONICS AND COMMUNICATIONS		109,855	15,305	14,128									139,288	
2.1.10 NON-ARMOURED VEHICLES		16,653	3,870	3,870									24,393	
2.1.11 OTHER		24,387											24,387	
2.2 CONSTRUCTION	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***1,346***	***0***	***0***	***0***	***0***	***1,346***	***0***
2.2.1 AIRBASES, AIRFIELDS													0	
2.2.2 MISSILE SITES													0	

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FINLAND (thousands of euros)

Fiscal year: 2003

FORCE GROUPS ---> / RESOURCE COSTS	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE			UNDIS-TRIB-UTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI-TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.3 NAVAL BASES AND FACILITIES													0	
2.2.4 ELECTRONICS, ETC.													0	
2.2.5 PERSONNEL FACILITIES													0	
2.2.6 MEDICAL FACILITIES													0	
2.2.7 TRAINING FACILITIES								1,346					1,346	
2.2.8 WAREHOUSES, DEPOTS, ETC.													0	
2.2.9 COMMAND AND ADM. FACILITIES													0	
2.2.10 FORTIFICATIONS													0	
2.2.11 SHELTERS													0	
2.2.12 LAND													0	
2.2.13 OTHER													0	
3. RESEARCH AND DEVELOPMENT	**0**	**19,971**	**3,614**	**1,615**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**25,200**	**0**
3.1 BASIC AND APPLIED RESEARCH		***1,981***	***359***	***160***									***2,500***	
3.2 DEVELOPMENT, TESTING AND EVALUATION		***17,990***	***3,256***	***1,454***									***22,700***	
4. TOTAL (1+2+3)	**0**	**1,134,118**	**222,179**	**369,264**	**0**	**0**	**11,109**	**167,530**	**0**	**0**	**105,700**	**0**	**2,029,920**	**0**

Georgia

[Original: English]
[30 August 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Georgia Fiscal year: 2004

National currency and unit of measure: lari

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

GEORGIA (lari) **Fiscal year: 2004**

FORCE GROUPS ---> / RESOURCE COSTS	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRI-TORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDIS-TRIB-UTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1.OPERATING COSTS		**24,751,141**	**6,771,384**	**7,694,250**	**12,784,904**	**5,807,886**	**7,515,835**	**0**	**0**	**0**	**0**	**0**	**85,325,200**	
1.1 PERSONNEL		***17,373,741***	***2,939,910***	***4,220,193***	***12,328,654***	***5,483,058***	***4,884,044***						***47,199,800***	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		17,373,741	2,939,910	4,220,193	12,328,654	4,253,386	3,174,629						44,290,513	
1.1.3 CIVILIAN PERSONNEL						1,199,672	1,709,415						2,909,087	
1.2 OPERATIONS AND MAINTENANCE		***7,377,400***	***3,831,474***	***3,474,067***	***458,250***	***354,628***	***2,831,791***	***0***	***0***	***0***	***0***	***0***	***18,126,600***	
1.2.1 MATERIALS FOR CURRENT USE		144,352	81,604	128,844									354,800	
1.2.2 MAINTENANCE AND REPAIR		129,530	35,000	48,510			46,342						259,382	
1.2.3 PURCHASED SERVICES		6,523,890	3,528,250	2,773,551	456,250	254,828	851,649						14,215,218	
1.2.4 RENT COSTS													0	
1.2.5 OTHER		579,628	458,620	523,152			1,733,800						3,295,200	
2.PROCUREMENT AND CONSTRUCTION		**1,674,800**											**1,674,800**	
2.1 PROCUREMENT													***0***	
2.1.1 AIRCRAFT AND ENGINES													0	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS													0	
2.1.3 NUCLEAR WARHEADS AND BOMBS													0	
2.1.4 SHIPS AND BOATS													0	
2.1.5 ARMOURED VEHICLES													0	
2.1.6 ARTILLERY													0	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS													0	
2.1.8 AMMUNITION													0	
2.1.9 ELECTRONICS AND COMMUNICATIONS													0	
2.1.10 NON-ARMOURED VEHICLES													0	
2.1.11 OTHER													0	
2.2 CONSTRUCTION	***1,674,800***												***1,674,800***	
2.2.1 AIRBASES, AIRFIELDS													0	
2.2.2 MISSILE SITES													0	

GEORGIA (lari) **Fiscal year: 2004**

FORCE GROUPS ---> / RESOURCE COSTS	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE			UNDIS-TRIB-UTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI-TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.3 NAVAL BASES AND FACILITIES													0	
2.2.4 ELECTRONICS, ETC.													0	
2.2.5 PERSONNEL FACILITIES		1,674,800											1,674,800	
2.2.6 MEDICAL FACILITIES													0	
2.2.7 TRAINING FACILITIES													0	
2.2.8 WAREHOUSES, DEPOTS, ETC.													0	
2.2.9 COMMAND AND ADM. FACILITIES													0	
2.2.10 FORTIFICATIONS													0	
2.2.11 SHELTERS													0	
2.2.12 LAND													0	
2.2.13 OTHER													0	
3.RESEARCH AND DEVELOPMENT													0	
3.1 BASIC AND APPLIED RESEARCH													0	
3.2 DEVELOPMENT, TESTING AND EVALUATION													0	
4.TOTAL (1+2+3)		26,425,941	6,771,384	7,694,250	12,784,904	5,807,686	7,515,835	0	0	0	0	0	67,000,000	

Ireland

[Original: English]
[21 September 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Ireland Fiscal year: 2002

National currency and unit of measure: tens of thousands of euros

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

IRELAND (tens of thousands of euros)

Fiscal year: 2002

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1.OPERATING COSTS		**39,073**	**7,707**	**7,536**		**12,482**	**2,007**				**3,420**	**259**	**72,484**	**515**
1.1 PERSONNEL		**32,466**	5,609	4,924		***10,386***	***1,677***				***3,310***		***58,372***	**365**
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		29,268	5,114	4,464		9,388	1,520				3,310		53,064	
1.1.3 CIVILIAN PERSONNEL		3,198	495	460		998	157						5,308	365
1.2 OPERATIONS AND MAINTENANCE		**6,607**	***2,098***	***2,612***		***2,096***	***330***				***110***	**259**	***14,112***	***150***
1.2.1 MATERIALS FOR CURRENT USE		1,460	406	380		458	72				8		2,784	115
1.2.2 MAINTENANCE AND REPAIR		1,274	1,044	1,308		399	63				4		4,092	
1.2.3 PURCHASED SERVICES		1,199	234	539		40564					98		2,539	33
1.2.4 RENT COSTS		69	11	10		21	3						114	
1.2.5 OTHER		2,605	403	375		813	128					259	4,583	2
2.PROCUREMENT AND CONSTRUCTION		**7,297**	**424**	**3,474**		**439**							**11,634**	**1**
2.1 PROCUREMENT		4,678	***358***	***2,510***									***7,546***	
2.1.1 AIRCRAFT AND ENGINES				2,202									2,202	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS			27										27	
2.1.5 ARMOURED VEHICLES		2,700											2,700	
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		406	68	63									537	
2.1.8 AMMUNITION		686	115	107									908	
2.1.9 ELECTRONICS AND COMMUNICATIONS		365	61	57									483	
2.1.10 NON-ARMOURED VEHICLES		521	87	81									689	
2.1.11 OTHER														
2.2 CONSTRUCTION		**2,619**	***66***	***964***		***439***							***4,088***	**1**
2.2.1 AIRBASES, AIRFIELDS				622									622	
2.2.2 MISSILE SITES														

IRELAND (tens of thousands of euros) **Fiscal year: 2002**

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.		21		4									25	
2.2.5 PERSONNEL FACILITIES		645	5	303									953	
2.2.6 MEDICAL FACILITIES						46							46	
2.2.7 TRAINING FACILITIES		48				390							438	
2.2.8 WAREHOUSES, DEPOTS, ETC.		1,409	17	7		3							1,436	
2.2.9 COMMAND AND ADM. FACILITIES		341	18	5									364	1
2.2.10 FORTIFICATIONS		20											20	
2.2.11 SHELTERS														
2.2.12 LAND		-14											-14	
2.2.13 OTHER		149	26	23									198	
3.RESEARCH AND DEVELOPMENT														
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4.TOTAL (1+2+3)		**46,370**	**8,131**	**11,010**		**12,921**	**2,007**				**3,420**	**259**	**84,118**	**516**

Liechtenstein

[Original: English]
[11 October 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Liechtenstein Fiscal year: 2003

National currency and unit of measure:

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

"NIL" report.

Mauritius

[Original: English]
[14 September 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Mauritius Fiscal year: 2003/2004

National currency and unit of measure: Mauritian rupees

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land Forces	Naval Forces	Air Forces	Total
Personnel-	Special Mobile Force 198,995,476	NIL	NIL	198,995,476
Operations	49,427,562	NIL	NIL	49,427,562
Procurement	41,344,134	NIL	NIL	41,344,134
Total	**289,767,172**	**NIL**	**NIL**	**289,767,172**

Republic of Moldova

[Original: English]
[5 October 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Republic of Moldova Fiscal year: 2004

National currency and unit of measure: thousands of lei

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

REPUBLIC OF MOLDOVA (thousands of lei)

Fiscal year: 2004

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1.OPERATING COSTS		51,701.8		6,578.7		28,453.2	25,921.2						112,654.9	
1.1 PERSONNEL		*36,026.2*		*5,384.7*		*4,430.6*	*20,006.8*						*65,848.3*	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		23,882.6		4,560.6		2,421.0	11,012.3						41,876.5	
1.1.3 CIVILIAN PERSONNEL		12,143.6		824.1		2,009.6	8,994.5						23,971.8	
1.2 OPERATIONS AND MAINTENANCE		*15,675.6*		*1,394.0*		*24,022.6*	*3,914.4*						*46,806.6*	
1.2.1 MATERIALS FOR CURRENT USE		142.9		3.9		30.3	127.4						304.5	
1.2.2 MAINTENANCE AND REPAIR		25.0		5.0		1,800.0							1,830.0	
1.2.3 PURCHASED SERVICES		6,773.0		598.5		114.7	1,874.0						9,369.2	
1.2.4 RENT COSTS		100.0											100.0	
1.2.5 OTHER		8,634.7		586.6		22,077.6	3,913.0						35,211.9	
2.PROCUREMENT AND CONSTRUCTION														
2.1 PROCUREMENT														
2.2 CONSTRUCTION														
3.RESEARCH AND DEVELOPMENT														
3.1 BASIC AND APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4.TOTAL (1+2+3)		51,701.8		6,578.7		28,453.2	25,921.2						112,654.9	

Spain

[Original: Spanish]
[5 October 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Spain Fiscal year: 2003

National currency and unit of measure: thousands of euros

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

SPAIN (thousands of euros) **Fiscal year: 2003**

FORCE GROUPS ---> / RESOURCE COSTS	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE			UNDIS-TRIB-UTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI-TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1.OPERATING COSTS		**2,032,282.11**	**808,859.88**	**846,946.51**		**1,631,337.55**					**60.10**	**1,344,679.43**	**6,664,165.58**	
1.1 PERSONNEL		***1,457,084.05***	***514,021.28***	***535,231.13***		***1,279,319.29***					***60.10***	***1,344,679.43***	***5,130,395.28***	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		1,239,672.91	413,328.23	393,130.44		999,064.26						1,048,543.16	4,093,739.00	
1.1.3 CIVILIAN PERSONNEL		217,411.14	100,693.05	142,100.69		276,571.13						296,136.27	1,032,912.28	
1.2 OPERATIONS AND MAINTENANCE		***575,198.06***	***294,838.60***	***311,715.38***		***352,018.26***							***1,533,770.30***	
1.2.1 MATERIALS FOR CURRENT USE		155,376.46	45,777.72	59,716.75		31,099.19							291,970.12	
1.2.2 MAINTENANCE AND REPAIR		236,270.11	177,246.67	178,344.20		42,424.68							634,285.66	
1.2.3 PURCHASED SERVICES		52,572.52	21,767.32	27,870.72		53,833.91							156,044.47	
1.2.4 RENT COSTS			2.55			3,318.45							3,321.00	
1.2.5 OTHER		130,978.97	50,044.34	45,783.71		221,342.03							448,149.05	
2.PROCUREMENT AND CONSTRUCTION		**205,493.48**	**312,796.61**	**370,854.89**		**323,328.64**							**1,212,473.62**	
2.1 PROCUREMENT		***164,624.20***	***291,899.42***	***356,907.21***		***200,345.05***							***1,013,775.88***	
2.1.1 AIRCRAFT AND ENGINES		19,839.00	77,470.53	312,115.28		5,436.00							414,860.81	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		14,329.45	7,921.30	1,646.77									23,897.52	
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS			174,334.72										174,334.72	
2.1.5 ARMOURED VEHICLES		12,183.42	6,130.32										18,313.74	
2.1.6 ARTILLERY		11,300.70	510.86										11,811.56	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION		15,945.78	7,813.16	7,206.00									30,964.94	
2.1.9 ELECTRONICS AND COMMUNICATIONS		20,507.00	7,031.85	25,642.79		63,087.02							116,268.66	
2.1.10 NON-ARMOURED VEHICLES		19,581.74	2,830.77	2,227.78		84.14							24,724.43	
2.1.11 OTHER		50,937.11	7,855.91	8,068.59		131,737.89							198,599.50	
2.2 CONSTRUCTION		***40,869.28***	***20,897.19***	***13,947.68***		***122,983.59***							***198,697.74***	
2.2.1 AIRBASES, AIRFIELDS														
2.2.2 MISSILE SITES														

SPAIN (thousands of euros) **Fiscal year: 2003**

FORCE GROUPS ---> / RESOURCE COSTS	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE			UNDIS-TRIB-UTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI-TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND AND ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER		40,869.28	20,897.19	13,947.68		122,983.59							198,697.74	
3.RESEARCH AND DEVELOPMENT						**188,185.61**							**188,185.61**	
3.1 BASIC AND APPLIED RESEARCH						*188,185.61*							*188,185.61*	
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4.TOTAL (1+2+3)		**2,237,775.59**	**1,121,656.49**	**1,217,801.40**		**2,142,651.80**					**60.10**	**1,344,679.43**	**8,064,624.81**	

Sweden

[Original: English]
[15 October 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Sweden Fiscal year: 2003, 2004

National currency and unit of measure: millions of Swedish kronor

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

SWEDEN (millions of Swedish kronor)

Fiscal year: 2003

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1.OPERATING COSTS	**0**	**7753**	**4327**	**4851**	**0**	**1985**	**1730**	**0**	**0**	**0**	**1247**	**0**	**21893**	**1294**
1.1 PERSONNEL	***0***	***3876***	***2398***	***2244***	***0***	***3274***	***1015***	***0***	***0***	***0***	***813***	***0***	***13621***	***166***
1.1.1 CONSCRIPTS		668	222	145		106	25				0		1166	85
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		2252	1441	1366		847	700				557		7163	
1.1.3 CIVILIAN PERSONNEL		956	735	734		2321	289				256		5291	81
1.2 OPERATIONS AND MAINTENANCE	***0***	***3877***	***1929***	***2606***	***0***	***-1289***	***714***	***0***	***0***	***0***	***434***	***0***	***8272***	***1128***
1.2.1 MATERIALS FOR CURRENT USE		440	203	341		462	39				89		1574	3
1.2.2 MAINTENANCE AND REPAIR		491	281	770		-905	24				115		776	160
1.2.3 PURCHASED SERVICES		2003	780	844		-2215	531				172		2115	19
1.2.4 RENT COSTS		951	686	681		1121	115				19		3573	122
1.2.5 OTHER		-7	-21	-29		247	6				39		234	824
2.PROCUREMENT AND CONSTRUCTION	**0**	**4929**	**2422**	**9094**	**0**	**347**	**1386**	**0**	**0**	**0**	**0**	**0**	**18178**	**538**
2.1 PROCUREMENT	***0***	***4879***	***2390***	***8980***	***0***	***337***	***0***	***0***	***0***	***0***	***0***	***0***	***17982***	***494***
2.1.1 AIRCRAFT AND ENGINES		73	423	7752		6	19						8273	22
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		533	26	376		0	0						935	
2.1.3 NUCLEAR WARHEADS AND BOMBS		0	0	0		0	0						0	
2.1.4 SHIPS AND BOATS		0	1572	0		1	0						1573	
2.1.5 ARMOURED VEHICLES		2088	0	0		0	0						2088	
2.1.6 ARTILLERY		414	42	0		0	0						456	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		115	0	0		0	0						115	
2.1.8 AMMUNITION		0	0	0		0	0						0	
2.1.9 ELECTRONICS AND COMMUNICATIONS		743	299	727		0	1358						3127	448
2.1.10 NON-ARMOURED VEHICLES		350	0	59		0	0						409	
2.1.11 OTHER		562	28	65		331	0						986	24
2.2 CONSTRUCTION	***0***	***50***	***32***	***114***	***0***	***10***	***10***	***0***	***0***	***0***	***0***	***0***	***216***	***44***
2.2.1 AIRBASES, AIRFIELDS		0	0	47		0	0						47	
2.2.2 MISSILE SITES		0	0	0		0	0						0	

A/59/192/Add.1

SWEDEN (millions of Swedish kronor) **Fiscal year: 2003**

FORCE GROUPS ---> / RESOURCE COSTS	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE			UNDIS-TRIB-UTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI-TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.3 NAVAL BASES AND FACILITIES		0	0	0		0	0						0	
2.2.4 ELECTRONICS, ETC.		0	0	0		0	0						0	
2.2.5 PERSONNEL FACILITIES		0	0	0		0	0						0	
2.2.6 MEDICAL FACILITIES		0	0	0		0	0						0	16
2.2.7 TRAINING FACILITIES		0	0	0		0	0						0	
2.2.8 WAREHOUSES, DEPOTS, ETC.		0	4	0		0	0						4	
2.2.9 COMMAND AND ADM. FACILITIES		3	14	67		10	10						104	
2.2.10 FORTIFICATIONS		24	14	0		0	0						38	
2.2.11 SHELTERS		0	0	0		0	0						0	
2.2.12 LAND		0	0	0		0	0						0	
2.2.13 OTHER		23	0	0		0	0						23	28
3. RESEARCH AND DEVELOPMENT	**0**	**245**	**288**	**413**	**0**	**160**	**215**	**0**	**0**	**0**	**0**	**0**	**1322**	**73**
3.2 DEVELOPMENT, TESTING AND EVALUATION		***245***	***288***	***413***	***0***	***160***	***215***						***1322***	***64***
4. TOTAL (1+2+3)	**0**	**12928**	**7037**	**14358**	**0**	**2492**	**3331**	**0**	**0**	**0**	**1247**	**0**	**41493**	**1905**

SWEDEN (millions of Swedish kronor)

Fiscal year: 2004

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1.OPERATING COSTS	**0**	**7812**	**4360**	**4887**	**0**	**2010**	**1743**	**0**	**0**	**0**	**1268**	**0**	**22080**	**1318**
1.1 PERSONNEL	***0***	***3905***	***2416***	***2261***	***0***	***3298***	***1023***	***0***	***0***	***0***	***827***	***0***	***13731***	***135***
1.1.1 CONSCRIPTS		673	223	146		107	26				0		1175	45
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		2269	1452	1376		853	706				567		7223	
1.1.3 CIVILIAN PERSONNEL		963	741	740		2338	292				260		5334	90
1.2 OPERATIONS AND MAINTENANCE	***0***	***3906***	***1944***	***2626***	***0***	***-1288***	***720***	***0***	***0***	***0***	***441***	***0***	***8349***	***1183***
1.2.1 MATERIALS FOR CURRENT USE		443	204	3[illegible]4		486	39				90		1586	6
1.2.2 MAINTENANCE AND REPAIR		494	283	776		-911	24				117		783	120
1.2.3 PURCHASED SERVICES		2018	786	850		-2231	535				175		2133	21
1.2.4 RENT COSTS		958	691	686		1130	116				20		3600	116
1.2.5 OTHER		-7	-21	-29		259	6				40		247	920
2.PROCUREMENT AND CONSTRUCTION	**0**	**3581**	**3266**	**9794**	**0**	**538**	**1496**	**0**	**0**	**0**	**0**	**0**	**18675**	**477**
2.1 PROCUREMENT	***0***	***3528***	***3225***	***9674***	***0***	***528***	***1460***	***0***	***0***	***0***	***0***	***0***	***18415***	***449***
2.1.1 AIRCRAFT AND ENGINES		133	665	8640		6	47						9492	16
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		460	41	143		0	0						644	
2.1.3 NUCLEAR WARHEADS AND BOMBS		0	0	0		0	0						0	
2.1.4 SHIPS AND BOATS		0	2195	0		0	0						2195	
2.1.5 ARMOURED VEHICLES		968	0	0		28	0						996	
2.1.6 ARTILLERY		550	18	0		0	0						568	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		195	0	0		0	0						195	
2.1.8 AMMUNITION		0	0	0		0	0						0	
2.1.9 ELECTRONICS AND COMMUNICATIONS		650	273	786		61	1413						3184	410
2.1.10 NON-ARMOURED VEHICLES		236	0	59		0	0						294	
2.1.11 OTHER		336	33	45		433	0						847	23
2.2 CONSTRUCTION	***0***	***53***	***41***	***120***	***0***	***10***	***36***	***0***	***0***	***0***	***0***	***0***	***260***	***28***
2.2.1 AIRBASES, AIRFIELDS		0	0	57		0	0						57	
2.2.2 MISSILE SITES		0	0	0		0	0						0	

SWEDEN (millions of Swedish kronor)

Fiscal year: 2004

RESOURCE COSTS / FORCE GROUPS --->	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRI-TORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDIS-TRIB-UTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2.3 NAVAL BASES AND FACILITIES		0	0	0		0	0						0	
2.2.4 ELECTRONICS, ETC.		0	0	0		0	0						0	
2.2.5 PERSONNEL FACILITIES		0	0	0		0	0						0	
2.2.6 MEDICAL FACILITIES		0	0	0		0	0						0	
2.2.7 TRAINING FACILITIES		0	0	0		0	0						0	
2.2.8 WAREHOUSES, DEPOTS, ETC.		0	1	0		0	0						1	
2.2.9 COMMAND AND ADM. FACILITIES		4	27	63		10	36						140	
2.2.10 FORTIFICATIONS		29	13	0		0	0						42	
2.2.11 SHELTERS		0	0	0		0	0						0	
2.2.12 LAND		0	0	0		0	0						0	
2.2.13 OTHER		20	0	0		0	0						20	28
3.RESEARCH AND DEVELOPMENT	0	244	288	462	0	246	236	0	0	0	0	0	1476	220
3.1 BASIC AND APPLIED RESEARCH													*0*	*69*
3.2 DEVELOPMENT, TESTING AND EVALUATION		*244*	*288*	*462*	*0*	*246*	*236*						*1476*	*151*
4.TOTAL (1+2+3)	0	11837	7914	15143	0	2794	3474	0	0	0	1268	0	42231	2015

Switzerland

[Original: English]
[22 September 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Switzerland Fiscal year: 2003 Previous expenditures

National currency and unit of measure: millions of Swiss francs

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

SWITZERLAND PREVIOUS EXPENDITURES FISCAL YEAR 2003 (millions of Swiss francs)

FORCE GROUPS ---> / RESOURCE COSTS	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE			UNDIS-TRIB-UTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE a) (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI-TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1.OPERATING COSTS	0.00	708.5	0.0	155.1	0.0	0.0	1,764.6	0.0	0.0	0.0	82.9	0.0	2,711.1	50.2
1.1 PERSONNEL	*0.0*	*454.3*	*0.0*	*136.4*	*0.0*	*0.0*	*1,347.7*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*1,938.4*	*31.6*
1.1.1 CONSCRIPTS		190.0		87.3			29.1						306.4	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		264.3		49.1									313.4	
1.1.3 CIVILIAN PERSONNEL							1,318.6						1,318.6	31.6
1.2 OPERATIONS AND MAINTENANCE	*0.0*	*254.2*	*0.0*	*18.7*	*0.0*	*0.0*	*416.9*	*0.0*	*0.0*	*0.0*	*82.9*	*0.0*	*772.7*	*18.6*
1.2.1 MATERIALS FOR CURRENT USE							141.0						141.0	
1.2.2 MAINTENANCE AND REPAIR		94.0		18.7			126.8						239.5	
1.2.3 PURCHASED SERVICES		62.4					80.2						142.6	
1.2.4 RENT COSTS		31.7					37.4						69.1	
1.2.5 OTHER		66.1					31.5				82.9		180.5	18.6
2.PROCUREMENT AND CONSTRUCTION	0.0	1,226.4	0.0	518.5	0.0	0.0	12.9	0.0	0.0	0.0	0.0	0.0	1,757.8	30.7
2.1 PROCUREMENT	*0.0*	*1,105.9*	*0.0*	*436.7*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*1,542.6*	*19.4*
2.1.1 AIRCRAFT AND ENGINES				418.1									418.1	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS													0.0	
2.1.3 NUCLEAR WARHEADS AND BOMBS													0.0	
2.1.4 SHIPS AND BOATS													0.0	
2.1.5 ARMOURED VEHICLES		92.9											92.9	
2.1.6 ARTILLERY		101.6											101.6	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		338.4											338.4	
2.1.8 AMMUNITION		74.5		18.6									93.1	
2.1.9 ELECTRONICS AND COMMUNICATIONS		156.6											156.6	
2.1.10 NON-ARMOURED VEHICLES		58.1											58.1	
2.1.11 OTHER		283.8											283.8	19.4
2.2 CONSTRUCTION	*0.0*	*120.5*	*0.0*	*81.8*	*0.0*	*0.0*	*12.9*	*0.0*	*0.0*	*0.0*	*0.0*	*0.0*	*215.2*	*11.3*
2.2.1 AIRBASES, AIRFIELDS				64.6									64.6	
2.2.2 MISSILE SITES													0.0	

SWITZERLAND PREVIOUS EXPENDITURES FISCAL YEAR 2003 (millions of Swiss francs)

FORCE GROUPS ---> / RESOURCE COSTS	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE			UNDIS-TRIB-UTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE a) (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI-TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.3 NAVAL BASES AND FACILITIES													0.0	
2.2.4 ELECTRONICS, ETC.													0.0	
2.2.5 PERSONNEL FACILITIES													0.0	
2.2.6 MEDICAL FACILITIES													0.0	
2.2.7 TRAINING FACILITIES		30.1		17.2									47.3	
2.2.8 WAREHOUSES, DEPOTS, ETC.							12.9						12.9	
2.2.9 COMMAND AND ADM. FACILITIES													0.0	
2.2.10 FORTIFICATIONS		36.6											36.6	
2.2.11 SHELTERS													0.0	11.3
2.2.12 LAND													0.0	
2.2.13 OTHER		53.8											53.8	
3.RESEARCH AND DEVELOPMENT	**0.0**	**66.6**	**0.0**	**17.9**	**0.0**	**0.0**	**65.3**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**149.8**	**0.0**
3.1 BASIC AND APPLIED RESEARCH		***7.2***		***3.0***			***5.9***				***0.0***		***16.1***	
3.2 DEVELOPMENT, TESTING AND EVALUATION		***59.4***		***14.9***			***59.4***						***133.7***	
4.TOTAL (1+2+3)	**0.0**	**2,001.5**	**0.0**	**691.5**	**0.0**	**0.0**	**1,842.8**	**0.0**	**0.0**	**0.0**	**82.9**	**0.0**	**4,618.7**	**80.9**

a) is not part of the military budget.

Trinidad and Tobago

[Original: English]
[3 December 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Trinidad and Tobago Fiscal year: 2003

National currency and unit of measure: Trinidad and Tobago dollars

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

TRINIDAD AND TOBAGO (Trinidad and Tobago dollars) **Fiscal year: 2003**

FORCE GROUPS ---> / RESOURCE COSTS	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRI-TORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDIS-TRIB-UTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1.OPERATING COSTS														
1.1 PERSONNEL														
1.1.1 CONSCRIPTS		155,946,884.98	66,297,809.11										222,244,694.09	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL		5,665,736.77	366,139.86										6,031,876.63	
1.2 OPERATIONS AND MAINTENANCE														
1.2.1 MATERIALS FOR CURRENT USE		4,999,812.42	2,646,649.32										7,646,461.74	
1.2.2 MAINTENANCE AND REPAIR		15,334,194.07	13,264,624.19										28,598,818.26	
1.2.3 PURCHASED SERVICES		2,182,856.54	3,857,573.20										6,040,429.74	
1.2.4 RENT COSTS		2,000,714.65	940,248.73										2,940,963.38	
1.2.5 OTHER		38,643,470.15	27,574,923.71										66,218,393.86	
2.PROCUREMENT AND CONSTRUCTION														
2.1 PROCUREMENT														
2.1.1 AIRCRAFT AND ENGINES			391,230.00										391,230.00	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		579,957.30	664,931.22										1,244,888.52	
2.1.8 AMMUNITION		2,466,458.00	1,050,000.00										3,516,458.00	
2.1.9 ELECTRONICS AND COMMUNICATIONS		191,066.40	106,200.00										297,266.40	
2.1.10 NON-ARMOURED VEHICLES		2,139,884.70	1,130,004.90										3,269,889.60	
2.1.11 OTHER														
2.2 CONSTRUCTION														
3.RESEARCH AND DEVELOPMENT														
3.1 BASIC AND APPLIED RESEARCH														

TRINIDAD AND TOBAGO (Trinidad and Tobago dollars)

Fiscal year: 2003

FORCE GROUPS ---> / RESOURCE COSTS	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE			UNDIS-TRIB-UTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI-TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
3.2 DEVELOPMENT, TESTING AND EVALUATION														
4.TOTAL (1+2+3)		230,151,035.98	118,290,334.24										348,441,370.22	

Turkey

[Original: English]
[25 August 2004]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Turkey Fiscal year: 2001-2003

National currency and unit of measure: millions of Turkish liras

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

TURKEY (millions of Turkish liras) — **Fiscal year: 2001**

FORCE GROUPS ---> / RESOURCE COSTS	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRI-TORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDIS-TRIB-UTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1.OPERATING COSTS		**1,505,966,333**	**529,672,061**	**745,653,927**		**937,099301**	**204,644,564**	**885,078,560**					**4,808,115,106**	**11,922,000**
1.1 PERSONNEL		**1,052,059,730**	**375,803,573**	**457,398,866**		**777,953,901**	**135,521,580**	**585,673,454**					3,384,411,143	**5,420,000**
1.1.1 CONSCRIPTS		74,294,651	9,610,690	16,063,785		700,000	450,000	93,394,014					194,513,140	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		721,461,301	254,528,743	290,816,127		636,069,643	107,967,380	432,466,008					2,443,309,204	
1.1.3 CIVILIAN PERSONNEL		256,303,778	111,664,140	150,518,954		141,184,295	27,104,200	59,813,432					746,588,799	5,420,000
1.2 OPERATIONS AND MAINTENANCE		**453,901,103**	**153,868,488**	**288,255,061**		**159,145,721**	**69,122,984**	**299,405,106**					**1,423,703,963**	**6,502,000**
1.2.1 MATERIALS FOR CURRENT USE		259, 977,521	107, 908,195	237, 726,253		42, 850,00	42,368,745	241,679,502					932,780,196	1,733,000
1.2.2 MAINTENANCE AND REPAIR		88,542,002	11,498,166	17,022,400		2,975,000	5,388,000	21,211,105					146,636,673	766,500
1.2.3 PURCHASED SERVICES		20,073,692	4,195,954	6,028,282		10,825,000	3,934,980	12,452,720					57,510,628	366,000
1.2.4 RENT COSTS		1,876,079	1,457,843	271,259		324,000	891,155	152,900					4,973,236	33,920
1.2.5 OTHER		84,437,309	28,808,330	27,206,887		102,171,721	16,270,104	23,908,879					281,803,230	3,602,580
2.PROCUREMENT AND CONSTRUCTION		**848,937,313**	**325,282,050**	**405,264,033**		**2,197,686,700**	**88,914,471**	**154,091,551**					**4,030,176,118**	**8,000,000**
2.1 PROCUREMENT		**848,937,313**	**325,646,928**	**405,214,033**		**1,950,938,468**	**77,812,079**	**88,987,801**					**3,697,586,622**	**5,000,000**
2.1.1 AIRCRAFT AND ENGINES		225,300		150,764,861		555,7222,089		1,000,000					707,742,241	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS			45,656,257	75,012,496		278,156,512							398,825,265	
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS			173,407,120			295,303,239		11,305,000					480,075,359	
2.1.5 ARMOURED VEHICLES		46,674,774	2,414,132			178,418,871		5,204,000					232,711,777	
2.1.6 ARTILLERY		94,904,972		822,000		17,058,213							111,975,185	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		284,386,178	38,602,988	67,654,369		26,295,000	7,785,600	38,490,350					463,214,485	
2.1.8 AMMUNITION		145,899,043		73,171,832		174,168,463	4,660,618	165,600					398,065,556	
2.1.9 ELECTRONICS AND COMMUNICATIONS		126,405,187	16,819,210	36,970,475		156,780,278	28,890,520	32,718,301					398,583,971	
2.1.10 NON-ARMOURED VEHICLES		977,120		868,000		372,000	525,580						2,741,700	
2.1.11 OTHER		150,244,739	48,747,221			268,603,818	35,950,761	104,550					503,651,083	5,000,000
2.2 CONSTRUCTION			**9,635,122**			**246,748,230**	**11,102,392**	**65,103,750**					**332,589,496**	**3,000,000**
2.2.1 AIRBASES, AIRFIELDS						23,450,000							23,450,000	

TURKEY (millions of Turkish liras)

Fiscal year: 2001

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES			9,635,122			62,395,000		2,190,000					74,220,122	
2.2.4 ELECTRONICS, ETC.						49,350,000	8,503,642						57,853,642	
2.2.5 PERSONNEL FACILITIES						6,150,000							6,150,000	
2.2.6 MEDICAL FACILITIES						8,100,000							8,100,000	
2.2.7 TRAINING FACILITIES						16,950,000							16,950,000	
2.2.8 WAREHOUSES, DEPOTS, ETC.														
2.2.9 COMMAND AND ADM. FACILITIES						3,850,000	4,250	50,601,250					54,455,500	
2.2.10 FORTIFICATIONS						17,425,000							17,425,000	
2.2.11 SHELTERS														
2.2.12 LAND						15,491,132		3,447,500					18,938,632	
2.2.13 OTHER						43,587,100	2,594,500	8,865,000					55,046,600	3,000,000
3. RESEARCH AND DEVELOPMENT						5,624,125							5,624,125	
3.1 BASIC AND APPLIED RESEARCH						3,324,125							3,324,125	
3.2 DEVELOPMENT, TESTING AND EVALUATION						2,300,000							2,300,000	
4. TOTAL (1+2+3)		2,354,903,646	664,954,111	1,150,917,960		3,140,410,486	293,55,035	1,039,170,111					8,843,916,349	19,922,000

TURKEY (millions of Turkish liras) **Fiscal year: 2002**

FORCE GROUPS ---> / RESOURCE COSTS	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE			UNDIS-TRIB-UTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI-TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1.OPERATING COSTS		**2,740,030,611**	**794,489,030**	**1,021,550,947**		**1,951,624,021**	**322,152,018**	**1,320,415,409**					**8,150,262,036**	**24,152,589**
1.1 PERSONNEL		***1,597,671,359***	***657,305,937***	***677,695,586***		***1,399,251,240***	***231,771,769***	***827,205,960***					***5,390,901,621***	***14,950,063***
1.1.1 CONSCRIPTS		113,883,389	16,809,750	23,199,801		1,050,000	950,000	67,832,225					223,725,165	0
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		1,152,272,560	445,186,187	442,590,118		1,072,028,700	153,631,690	680,082,429					3,945,793,684	0
1.1.3 CIVILIAN PERSONNEL		331,515,410	195,308,000	211,905,667		326,172,518	77,190,079	79,291,306					1,221,382,972	14,950,000
1.2 OPERATIONS AND MAINTENANCE		***1,142,359,252***	***137,183,093***	***343,855,361***		***552,372,811***	***90,380,249***	***493,209,449***					***2,759,360,215***	***9,202,589***
1.2.1 MATERIALS FOR CURRENT USE		826,098,711	70,470,002	249,292,129		88,256,000	39,268,911	338,555,287					1,611,941,040	303,000
1.2.2 MAINTENANCE AND REPAIR		148,422,639	2,845,199	37,945,806		36,138,894	14,732,469	11,920,810					252,005,817	55,000
1.2.3 PURCHASED SERVICES		27,859,885	5,507,527	6,993,709		21,115,063	6,929,448	22,090,500					90,496,132	165,000
1.2.4 RENT COSTS		5,541,389	2,074,421	1,001,697		231,739	1,652,435	1,351,750					11,853,431	15,000
1.2.5 OTHER		134,436,628	56,285,944	48,622,020		406,631,115	27,796,986	119,291,102					793,063,795	8,664,589
2.PROCUREMENT AND CONSTRUCTION		**1,141,248,417**	**343,364,406**	**617,696,052**		**3,145,131,521**	**59,901,741**	**177,748,000**					**5,485,090,137**	**30,301,673**
2.1 PROCUREMENT		***1,141,248,417***	***305,605,406***	***617,696,052***		***2,980,774,907***	***55,429,106***	***94598,000***					***5,195,351,888***	***501,369***
2.1.1 AIRCRAFT AND ENGINES		60,919,910	21,000,000	261,304,768		778,360,775	0	0					1,121,585,453	0
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		127,010,699	36,808,250	5,250,684		306,680,078	0	0					475,749,711	0
2.1.3 NUCLEAR WARHEADS AND BOMBS		0	0	0			0	0					0	0
2.1.4 SHIPS AND BOATS		0	166,289,800	0		518,576,566	0	0					684,866,366	0
2.1.5 ARMOURED VEHICLES		27,309,445	3,482,648	0		330,535,321	0	21,400,000					382,727,414	0
2.1.6 ARTILLERY		135,143,184	0	500,000		51,973,150	0	0					187,616,334	0
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		306,203,831	0	270,436,800		231,115,232	7,785,600	13,478,000					829,019,463	0
2.1.8 AMMUNITION		103,099,313	0	25,957,000		137,987,606	3,660,618	0					270,704,537	0
2.1.9 ELECTRONICS AND COMMUNICATIONS		160,589,491	16,858,000	49,612,500		379,801,828	8,890,520	48,550,000					664,302,339	0
2.1.10 NON-ARMOURED VEHICLES		1,551,391	948,648	897,000		59,610,784	524,580	1,820,000					65,352,413	0
2.1.11 OTHER		219,421,153	60,218,060	3,737,300		186,133,567	34,567,788	3,350,000					513,427,858	501,369
2.2 CONSTRUCTION		***0***	***37,759,000***	***0***		***164,356,614***	***4,472,635***	***83,150,000***					***289,738,249***	***29,800,304***
2.2.1 AIRBASES, AIRFIELDS		0	0	0		18,750,000	0	0					18,750,000	0
2.2.2 MISSILE SITES		0	0	0			0	0					0	0

TURKEY (millions of Turkish liras)

Fiscal year: 2002

FORCE GROUPS ---> / RESOURCE COSTS	STRA-TEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILI-TARY FORCES (8)	MILITARY ASSISTANCE			UNDIS-TRIB-UTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI-TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.3 NAVAL BASES AND FACILITIES		0	37,759,000	0		42,850,000	0	0					80,609,000	0
2.2.4 ELECTRONICS, ETC.		0	0	0		27,874,500	0	0					27,874,500	0
2.2.5 PERSONNEL FACILITIES		0	0	0		4,500,000	0	0					4,500,000	0
2.2.6 MEDICAL FACILITIES		0	0	0		3,950,800	0	0					3,950,800	0
2.2.7 TRAINING FACILITIES		0	0	0		9,452,500	0	0					9,452,500	0
2.2.8 WAREHOUSES, DEPOTS, ETC.		0	0	0			0	0					0	0
2.2.9 COMMAND AND ADM. FACILITIES		0	0	0		5,375,750	0	67,650,000					73,025,750	0
2.2.10 FORTIFICATIONS		0	0	0		6,985,700	0	0					6,985,700	0
2.2.11 SHELTERS		0	0	0		0	0	0					0	11,850,000
2.2.12 LAND		0	0	0		20,554,152	0	2,500,000					23,054,152	0
2.2.13 OTHER		0	0	0		24,063,212	4,472,635	13,000,000					41,535,847	17,950,304
3. RESEARCH AND DEVELOPMENT		**0**	**0**	**0**		**5,825,331**	**0**	**0**					**5,825,331**	**0**
3.1 BASIC AND APPLIED RESEARCH		***0***	***0***	***0***		***2,814,721***	***0***	***0***					***2,814,721***	***0***
3.2 DEVELOPMENT, TESTING AND EVALUATION		***0***	***0***	***0***		***3,010,610***	***0***	***0***					***3,010,610***	***0***
4. TOTAL (1+2+3)		**3,881,279,626**	**1,137,853,436**	**1,639,246,999**		**5,162,580,873**	**382,053,758**	**1,498,163,409**					**13,641,177,504**	**54,454,262**

NOTES:

1. Pensions of retired military and civilian personnel are included in column (6).
2. Expenditures pertaining to the General Staff have been presented in column (7).
3. Expenditures pertaining to the Gendarmerie and Coast Guard have been presented in column (8).
4. Payment made for the Military Departments and the Turkish Armed Forces Foundation are included in column (6).

A/55/192/Add.1

TURKEY (millions of Turkish liras) — **Fiscal year: 2003**

FORCE GROUPS --> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		3,171,232,150	966,063,437	1,238,532,699		2,031,995	497,104,000	1,570,028,350					9,416,372,550	25,939,000
1.1 PERSONNEL		1,941,456,636	672,737,852	815,436,510		1,645,847,378	279,651,000	1,356,699,725					6,711,813,101	19,443,000
1.1.1 CONSCRIPTS		105,618,329	11,912,067	13,752,060		1,050,000	1,837,000	66,858,763					201,028,219	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		1,413,523,408	453,446,700	590,919,740		1,352,113,000	181,182,000	1,191,053,843					5,182,238,691	
1.1.3 CIVILIAN PERSONNEL		4,22,314,899	207,379,085	210,758,710		292,684,378	96,636,000	98,777,119					1,328,546,191	19,443,000
1.2 OPERATIONS AND MAINTENANCE		1,229,775,514	235,345,585	423,102,099		385,544,617	217,453,000	213,328,634					2,704,559,449	5,596,000
1.2.1 MATERIALS FOR CURRENT USE		929,721,770	204,414,341	336,776,272		110,429,211	98,643,000	173,447,701					1,853,432,295	106,000
1.2.2 MAINTENANCE AND REPAIR		102,664,328	17,058,273	39,500,000		50,091,214	5,986,000	8,704,466					224,004,280	15,000
1.2.3 PURCHASED SERVICES		34,237,651	6,096,318	14,696,100		62,115,063	8,840,000	25,651,702					151,636,834	170,000
1.2.4 RENT COSTS		144,000	3,212,193	1,950,000		531,739	2,623,000	2,289,264					10,750,196	25,000
1.2.5 OTHER		163,007,765	4,564,460	30,179,727		162,377,381	101,361,000	3,245,501					464,735,844	5,280,000
2. PROCUREMENT AND CONSTRUCTION		1,295,839,664	435,237,179	891,300,955		2,736,364,513	409,912,000	382,531,316					5,963,184,147	21,566,000
2.1 PROCUREMENT		1,197,839,664	420,195,179	891,300,955		2,703,629,629,657	272,247,000	229,281,300					5,704,896,881	2,466,000
2.1.1 AIRCRAFT AND ENGINES		38,572,216		304,165,105		936,990,208		3,000,000					1,282,730,529	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		24,062,628	49,802,000	4,681,800		386,023,599							464,570,227	
2.1.3 NUCLEAR WARHEADS AND BOMBS														
2.1.4 SHIPS AND BOATS			228,469,795			592,895,612		25,160,000					846,525,407	
2.1.5 ARMOURED VEHICLES		6,328,572				359,021,147							365,349,719	
2.1.6 ARTILLERY		156,445,753		162,450		40,851,110							197,459,313	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		402,900,543	98,431,000	363,350,450		34,115,936,000	176,936,000	3,505,759					1,079,239,890	
2.1.8 AMMUNITION		138,106,327	9,533,000	32,063,950		86,256,191	481,000	11,413,595					227,854,063	
2.1.9 ELECTRONICS AND COMMUNICATIONS		145,789,444	33,890,000	40,650,000		244,264,588	78,814,000	98,828,481					642,236,483	
2.1.10 NON-ARMOURED VEHICLES		485,688	69,384	1,130,000			522,000	59,678,481					61,855,553	
2.1.11 OTHER		285,144,713		145,096,300		22,610,694	15,494,000	16,700,000					487,045,707	2,400,000
2.2 CONSTRUCTION		8,000,000	15,042,000			35,335,456	137,645,000	82,245,000					278,267,456	19,264,000
2.2.1 AIRBASES, AIRFIELDS														

TURKEY (millions of Turkish liras)

Fiscal year: 2003

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES							26,509,000						26,509,000	
2.2.6 MEDICAL FACILITIES							2,484,000						2,484,000	
2.2.7 TRAINING FACILITIES							6,977,000						6,977,000	
2.2.8 WAREHOUSES, DEPOTS, ETC.		8,000,000											8,000,000	
2.2.9 COMMAND AND ADM. FACILITIES			15,042,000				101,695,000	19,434,000					136,171,000	
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														9,266,000
2.2.12 LAND						31,465,329		2,250,000					33,715,329	
2.2.13 OTHER						3,870,127		60,561,000					64,431,127	10,000,000
3.RESEARCH AND DEVELOPMENT						9,676,290	16,714,000						26,390,290	
3.1 BASIC AND APPLIED RESEARCH							16,714,000						16,714,000	
3.2 DEVELOPMENT, TESTING AND EVALUATION						9,676,290							9,474,290	
4.TOTAL (1+2+3)		4,337,671,234	1,343,320,616	2,129,832,664		4,779,432,796	923,730,000	1,872,559,675					15,425,946,987	

NOTES:

5. Pensions of retired military and civilian personnel are included in column (6).
6. Expenditures pertaining to the General Staff have been presented in column (7).
7. Expenditures pertaining to the Gendarmerie and Coast Guard have been presented in column (8).
8. Payment made for the Military Departments and the Turkish Armed Forces Foundation are included in column (6).